

Walker Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,100,600	-	5,100,600
Other State Sources	190,300	-	190,300
Local Sources	341,700	-	341,700
Federal Grants	224,600	84,900	309,500
Private Sources	131,200	53,600	184,800
Contribution from NHA	-	-	-
Total Revenues and Transfers	5,988,400	138,500	6,126,900
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,106,089	-	2,106,089
Added Needs- Compensatory Education	207,800	-	207,800
Special Education	243,200	-	243,200
Support Services			
Supporting Services - Pupil	100,500	-	100,500
Supporting Services - Instructional Staff	267,229	-	267,229
Support Services - General Administration - Board of Education	122,706	-	122,706
Support Services - General Administration - Executive Administration	652,283	-	652,283
Support Services - State and Federal Relations	87,584	-	87,584
Support Services - School Admin - Office of the Principal	339,500	-	339,500
Support Services - Other School Administration	311,137	-	311,137
Support Services - Business & Internal Services	146,438	-	146,438
Operations & Maintenance	1,061,383	-	1,061,383
Support Services - Central	398,240	-	398,240
Food Services	-	138,900	138,900
Total Expenditures	6,044,089	138,900	6,182,989
EXCESS OF REVENUES OVER EXPENDITURES	(55,689)	(400)	(56,089)
Transfer between funds	(400)	400	-
FUND BALANCE, BEGINNING OF YEAR	\$ 56,089	\$ -	\$ 56,089
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 5, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5-5-09