

Walker Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,117,410		5,117,410
Other State Sources	153,066		153,066
Local Sources	157,681		157,681
Federal Grants	223,478	74,153	297,631
Private Sources	27,530	52,023	79,553
Contribution from NHA			
Total Revenues and Transfers	5,679,165	126,176	5,805,341
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,988,974		1,988,974
Added Needs- Compensatory Education	172,356		172,356
Special Education	239,897		239,897
Support Services			
Supporting Services - Pupil	82,785		82,785
Supporting Services - Instructional Staff	303,758		303,758
Support Services - General Administration - Board of Education	146,650		146,650
Support Services - General Administration - Executive Administration	587,133		587,133
Support Services - State and Federal Relations	77,900		77,900
Support Services - School Admin - Office of the Principal	351,532		351,532
Support Services - Other School Administration	231,741		231,741
Support Services - Business & Internal Services	132,112		132,112
Operations & Maintenance	1,020,147		1,020,147
Support Services - Central	341,605		341,605
Food Services		128,751	128,751
Total Expenditures	5,676,590	128,751	5,805,341
EXCESS OF REVENUES OVER EXPENDITURES	2,575	(2,575)	
Transfer between funds	(2,575)	2,575	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 5, 2009 where a quorum of the board was present.

Signed By: *D. J. Zeller*

Dated: 5-5-09